								### H						% Budget	Budget	% Budget
							,					11/5/2014	YTD 11/5/14	Used	Remaining	Remain
Account	Department/Fund Cost Center		Budget	Mayfield & Brooks	Withered Burns	Bose, McKinney & Evans	Bingham Greenebaum Doll	Parr Richey Obremsky Frandsen & Patterson	Barnes & Thornburg	Gutwein LLC	Baker & Daniels	Pending	Total Expense	(Excluding CDBG - no budget)		
1-10-530010	Police Merit Commission		6,000.00	5,897.50									5,897.50	98%	102.50	2%
		A,B,C,														
1-13-530010	Legal Dept General Contract Services (City Attorney bills)	P	84,752.00		38,867.80			21,203.60			_		60,071.40	71%	24,680.60	29%
1-13-531200	Legal Dept General Travel	C,G B	500.00 100.00		392.45 100.00								392.45 100.00	78%	107.55	22%
1-13-536210	Legal Dept General Memberships & Dues Total Legal Dept General	-	85,352.00		39,360.25			21,203,60			_	_	60,563.85	71%	24.788.15	29%
	Total Legal Dept General	-	65,352.00		39,360.23		-	21,203.00				<u> </u>	00,000.00	7170	24,700.10	2070
20-530010	EDIT Legal Services (Economic Development)		60,000.00		28,465.95	10,000.00							38,465.95	64%	21,534.05	36%
36-530010	Rental Housing Inspection Legal Services	E, F	68,600.00	1,794.50	16,078.55			7,172.84					25,045.89	37%	43,554.11	63%
77-530010	Levee/Village Legal Services (Redevelopment Commission)		35,000.00	17,175.50									17,175.50	49%	17,824.50	51%
13-30-300-900	CDBG (Community Development Block Grant)		N/A		331.50								331.50	N/A	N/A	N/A
3-530010	Parks & Recreation Legal Services		8,000.00							4,040.00			4,040.00	51%	3,960.00	50%
1-2-530010	Clerk-Treasurer Legal Services		1,750.00										-	0%	1,750.00	100%
WWTU-Operating	Wastewater Treatment Utility Legal Services		55,000.00		8,684.93	40,000.00		***			-	277.50	1 48,962.43	89%	6,037.57	11%
			319,702.00	24,867.50	92,589.68	50,000.00	-	28,376.44	-	4,040.00	_	277.50	200,151.12	63%	101,726.38	32%
	NOTES:	5: 1 Withered Burns														
			General Legal: original appropriation of \$80,000 and 2013 carry-over Purchase Order in the amount of \$8,000.													
			General Legal: transfer \$25 from contract services to memberships & dues to cover shortfall.												ļ	
			General Legal: transfer \$200 from contract services to travel to cover shortfall.													
			General Legal: 2013 carry-over Purchase Order remainder of \$3023.00 cancelled/appropriation adjusted. Rental Housing: transfer \$600 from telephone to legal to cover shortfall.													
					ropriation of \$50,0							-				
			General Legal: tr	ansfer \$100 fr	om contract service	ces to travel to co	ver shortfall.		1	L			1			